

Supplementary Budget – Briefing Note

2020 Budget

Municipal Sandbag Program

Briefing Note required for:**-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
IES	Public Works	16502; 16503; 16505; 16506; 16507; 16509; 16510; 16511; 16512	Implementation of municipal sandbag program	B	200,000	0

Background:

At the August 12, 2019 Council Meeting, the following Notice of Motion was approved:

It is recommended that:

- Administration develop a Municipal Sandbag Program. The Sandbag Program should include:
 - Most cost efficient method of obtaining the sandbags (including bag and sand beside bag);
 - Available only during high water and flood warnings;
 - Available to the properties in the affected areas;
 - A bag limit of 85 bags per property;
 - The dollar amount be considered during 2020 budget not exceeding \$200,000;
 - Any left over dollars to be encumbered to following year; and
 - This program does not include disposal of sandbags.

This budget request is to address the funding gap to implement this Council initiative. Implementation of a Municipal sandbag program is not feasible within the current Public Works base budget.

A Report to Council is expected in January 2020.

Comment:

- provide any further details if required, impact to user fees, etc (eg. Gross expenses, any revenues, subsidies, etc.)

Public Works will develop the request for proposal once funding for this program is secure.